



AGENDA

- RECOGNITION
- **NEW AFMC COMMANDER**
- DUIs
- FOUND DURING OUR ORI...
- INFORMATION ASSURANCE
- REENGINEERING - INFO TECHNOLOGY (IT)
- NON-APPROPRIATED FUNDS
- CSAF SURVEY
- WHAT'S ON MY MIND
- THE FUTURE...



NEW AFMC COMMANDER'S PHILOSOPHY & VISION

- **We're Here to Support the Warfighter!**
- **More Prominent Roles for Acquisition and S&T**
- **Further Integration of Logistics and Acquisition**
- **Shaping Work Force -- Military and Civilian**
- **AFMC Will Continue Business Area Management**

**Air Force Materiel Command Is the...
Command of Excellence**

**Supplier of Choice
Recognized Leader**

**...In Providing Materiel to Satisfy Our
Country's National Security Objectives**



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REENGINEERING INFORMATION TECHNOLOGY

Feb 99 Information Infrastructure Mgmt Study

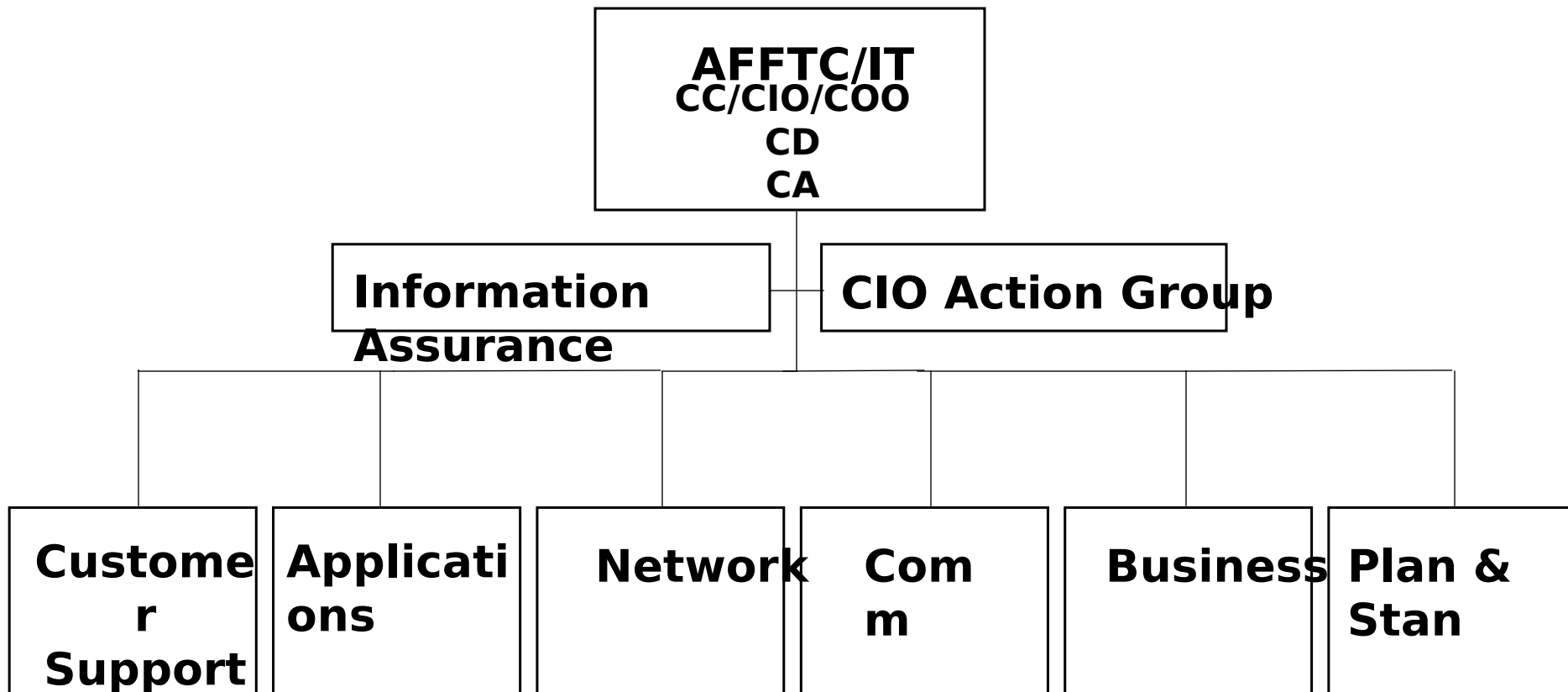
- **Led by Lt Col Gail Dodson**
- **Chartered for Strategic and Tactical Planning, Acquisition, Development, O&M of AFFTC Network**
- **Developed Detailed Processes for Implementation**

Apr 00 Information Technology Mgmt Study

- **Led by Mr Pete Martini**
- **Chartered to Expand Processes Developed by Information Infrastructure Study to Address All IT - Engineering Applications, Management Information Systems, Desktops, and Network**
- **Expanded Processes and Proposed Organizational Structure for Execution**



Proposed AFTTC/IT Organization



***“One Command, One Center, One
Network...
One IT Team”***



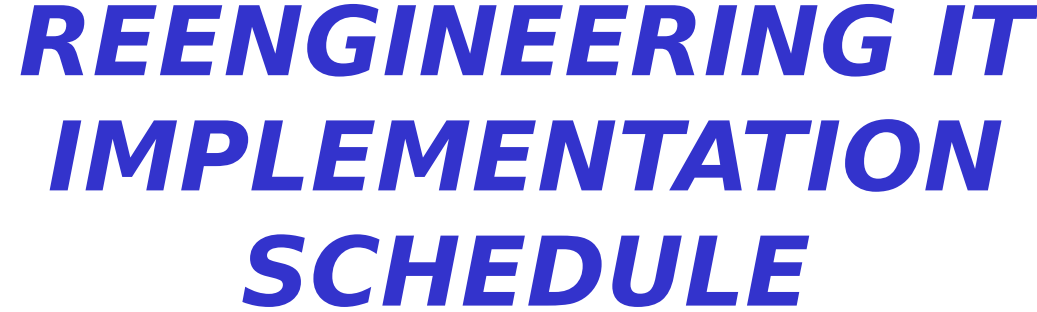
AFFTC INFORMATION TECHNOLOGY

- **Col Robert Parker--AFFTC/IT Director and Chief Information Officer (CIO)**
- **Lt Col Paul Law--AFFTC/IT Deputy**
- **Selection Process for the Division Chiefs, Chiefs of Information Assurance and Budget Is Underway**
- **Team Will Be in Place 31 July**



REENGINEERING IT IMPLEMENTATION SCHEDULE

- **Provisional Organization** **31**
July
 - **Commander and Deputy in Place**
 - **Division Chiefs, Information Assurance, and Budget Chief in Place**
 - **Restructured CCB in Place**
 - **Standard Products List/Fast Track Process in Place**
 - **3AO Training Initiated**



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- **New Processes in Place**
- **Manpower Realigned**
- **Personnel Realigned**
- **Contractor Support Realigned**
- **Budget and Cost Realigned**



REENGINEERING IT IMPLEMENTATION SCHEDULE

- **Full Operational Capability Jan 01 5**
- **AFFTC/IT in New Facilities**
- **3AO Workforce Retrained and in Place**
- **Service Level Agreements in Place**
- **Final Process and Organizational Designs Fully Implemented**
- **95th Communications Squadron Inactivated**



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NON-APPROPRIATED FUND (NAF) ACTIVITIES

Non-appropriated Funds (NAF) Are Generated Through Profits From Services' Facilities - These Funds Are Used to Pay Salaries and Provide Quality of Life Initiatives

By Supporting Your Services Activities You Help Support Programs Like Sports Day Picnic, Summer Bash, Concerts in the Park, and Fall Fest



95TH SERVICES DIVISION FINANCIAL REPORT FY00

CUMULATIVE

<u>ACTIVITY</u>	<u>3RD QTR</u>	<u>2ND QTR</u>	<u>FOUR QTRS *</u>	
BOWLING		\$ 3,407.72	\$ 3,401.19	-\$18,521.10
GOLF COURSE	\$19,861.72	-\$5,780.23	\$ 2,185.96	
AERO CLUB		-\$ 2,137.44	\$ 3,884.52	-\$ 8,096.77
CLUB SYSTEM	-\$20,693.38	-\$12,281.95	-\$29,134.12	
MWR FUND		\$131,008.28	-\$63,798.76	\$377,594.52

***CURRENT PLUS THREE PRIOR QUARTERS**



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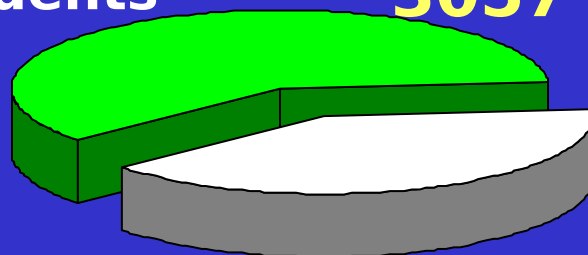
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CSAF SURVEY DEMOGRAPHICS

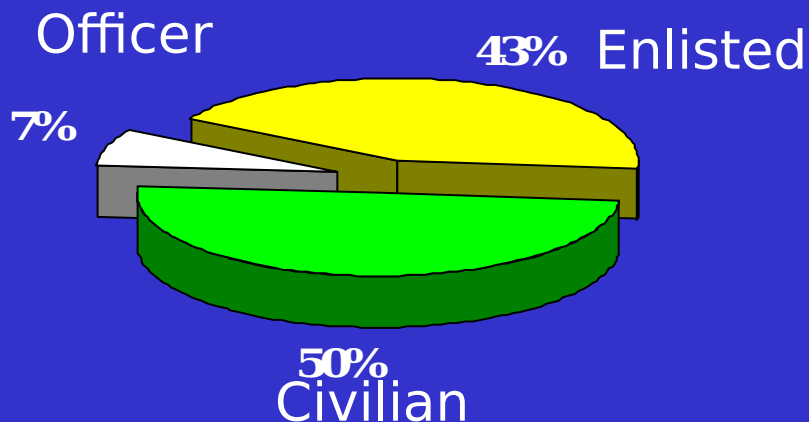
Number of
Respondents: 297
'99 Total = 3057

60% Non-Respondents

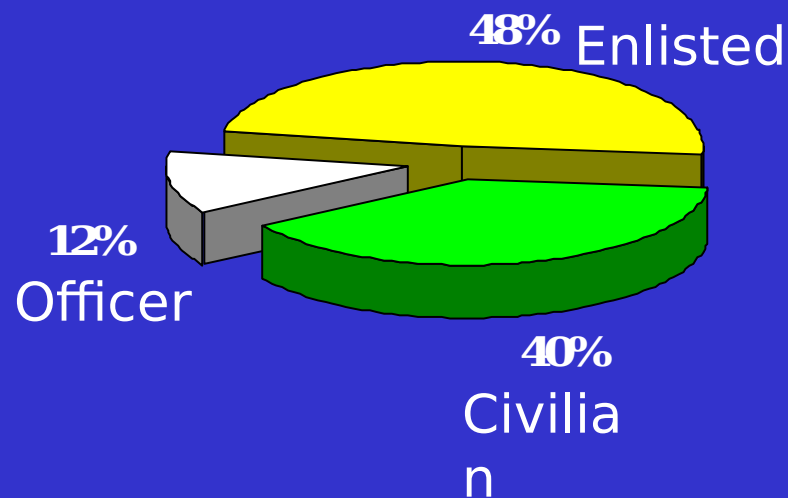


40% Respondents

Population by Category



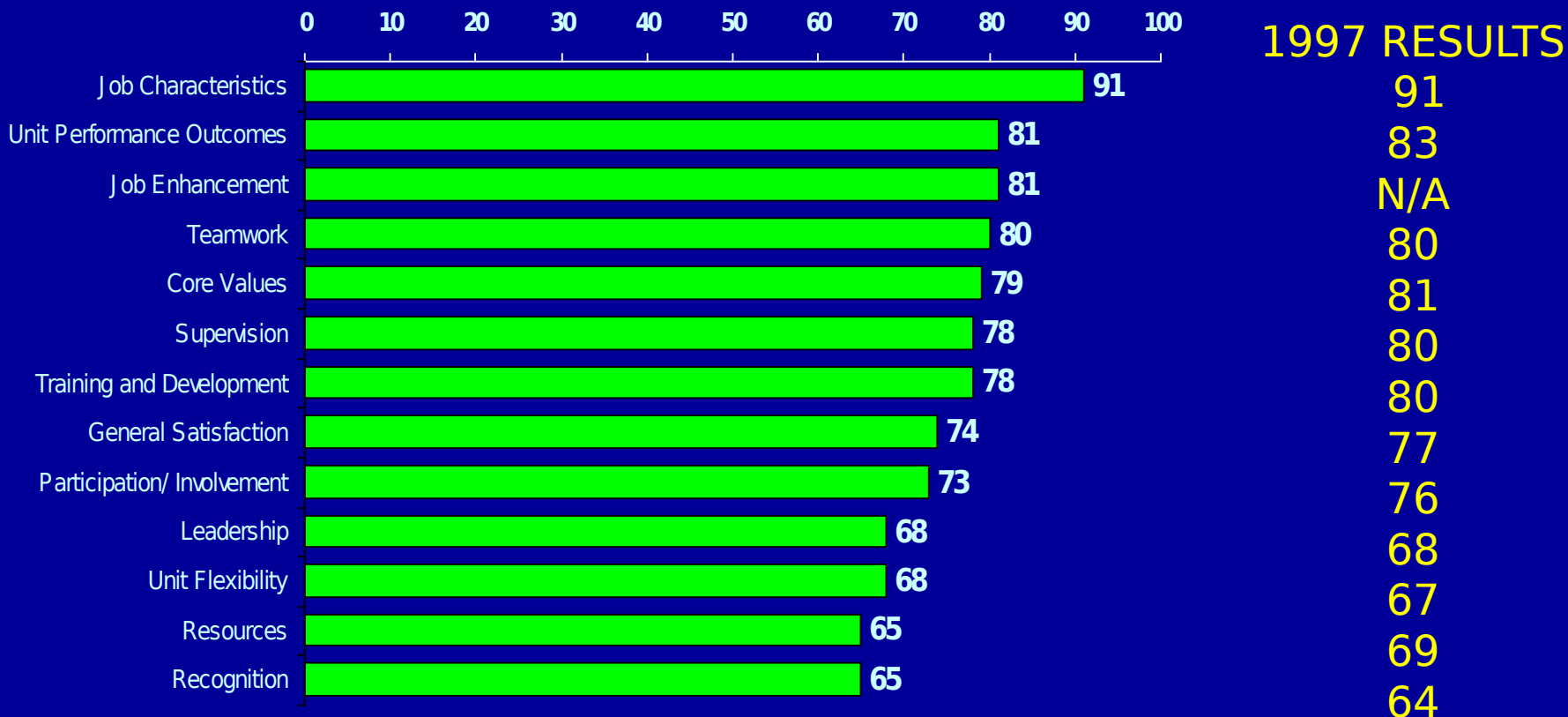
Respondents by Category





1999 CSAF SURVEY

Percent Positive Response





AMERICA'S AIR FORCE VISION 2020 GLOBAL VIGILANCE, REACH AND POWER

THE FOUNDATION: OUR PEOPLE AND OUR VALUES

We are America's Airmen. We will fight and win whenever our nation needs us. ...we are a Total Force—Active, Guard, Reserve and Civilian.

We do not operate alone. Our efforts are made possible by the great support of many.

We will recruit, train and retain America's best young men and women to provide Global Vigilance, Reach and Power to our nation in the 21st Century.

America's Airmen will be smart, sharp and tough...we will demonstrate our commitment to



AMERICA'S AIR FORCE

VISION 2020

GLOBAL VIGILANCE, REACH AND POWER

THE DOMAIN: AEROSPACE

We are an integrated aerospace force. Our domain stretches from the earth's surface to the outer reaches of space in a seamless operational medium.

We will think in terms of controlling and exploiting the full aerospace continuum on a regional and global scale to achieve effects both on earth and in flight regimes beyond the horizon.



AMERICA'S AIR FORCE

VISION 2020

GLOBAL VIGILANCE, REACH AND POWER

THE METHOD: EXPEDITIONARY AEROSPACE FORCE

We are an expeditionary aerospace force configured for the full spectrum of aerospace operations. We have returned to our expeditionary roots in the way we organize ourselves and present our forces.

We will continue to improve our expeditionary capabilities as we become lighter and leaner—at the same time we become more lethal. We'll focus on the Expeditionary Combat Support capabilities that underpin our ability to operate



AMERICA'S AIR FORCE VISION 2020 GLOBAL VIGILANCE, REACH AND POWER

THE BUILDING BLOCKS: OUR CORE COMPETENCIES

We are America's Air Force... aerospace power is our primary mission. We execute that mission by mastering our core competencies.

We will develop and field the critical future capabilities to sustain our core competencies, and the command and control through which we employ them.



AMERICA'S AIR FORCE

VISION 2020

GLOBAL VIGILANCE, REACH AND POWER

THE APPROACH: INNOVATION AND ADAPTATION

We are an innovative, adaptive force. That's not new for us. We were born of change and it remains a part of our character. We challenge ourselves after every mission, every day. What worked? What didn't? How do we become better?

We will continue exploring both science and technology and operational concepts, identifying those ideas that offer potential for evolutionary or revolutionary increases in capability. We'll test those ideas...



AMERICA'S AIR FORCE

VISION 2020

GLOBAL VIGILANCE, REACH AND POWER

THE COMMITMENT: KEEPING THE TRUST

We are partners in our nation's security. We dominate the aerospace domain to facilitate the effectiveness of the Joint Team.

We will never forget the trust the American people place in us. We will keep faith with those young men and women—America's Airmen—and they will keep faith with the nation. Together, we are America's Air Force.



AIR FORCE FLIGHT TEST CENTER VISION

***We Will Be the Recognized Center of
Excellence for Aerospace Research,
Development, Test, and Evaluation ...***

***Warriors Supporting Warriors
Agile, Responsive, and Competitive
A Great Place to Live and Work***

***Testing the Future Today ... Toward the
Unexplored***



AIR FORCE FLIGHT TEST CENTER VISION

TERMS OF REFERENCE

We will. We must sustain the high quality that has been, and continues to be, inherent in the Flight Test Center; we must grow and develop additional capabilities to meet future warfighting needs.

Be the Recognized. We are proud of our performance and accomplishments; we must earn recognition of our capabilities and contributions from others.



AIR FORCE FLIGHT TEST CENTER VISION

TERMS OF REFERENCE

Center of Excellence. We are the first choice for T&E services--the benchmark. It is our people: their knowledge, skills, abilities, and attitude; it is also our processes, facilities, environment, and value.

For Aerospace RDT&E. Our domain is from the surface of the earth to the fringes of space; we must ensure complex, integrated systems meet warfighting needs



AIR FORCE FLIGHT TEST CENTER VISION

TERMS OF REFERENCE

Warriors Supporting Warriors. We are America's Airmen. We are warriors-- military and civilian. We provide aerospace power to warriors who employ it. We are welded to the USAF mission; living our core values.

Agile, Responsive, and Competitive. No job too big or too small. We do a great job every time. Always anticipating, always improving. We earn trust and confidence by delivering quality products



AIR FORCE FLIGHT TEST CENTER VISION

TERMS OF REFERENCE

A Great Place to Live and Work. We must invest in our people and their quality of life. Leveraging attitude and teamwork, we will get the most from every dollar for our community and our mission. We will keep the faith with our people.

AD INEXPLORATA

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home of the
UNITED STATES
PREMIER
FLIGHT TEST/RESEARCH FACILITY





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Warriors Supporting Warriors
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COMMANDER'S CALL



**Major General Richard V.
Reynolds**

20 Jun 00